

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Repair and Maintenance for Furnitures and Fixtures
CY 2026

☐ INDICATIVE ☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 80,000.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
ADMINISTRATIVE DIVISION											
1. Repair of Cabinet, Laundry Services for Linens, Curtains, Bedsheets, Pillowcases, Blankets, Sofa covers, Seat Covers, Table Cloth, for CY 2026 at Old Record Room as area for RF Incharge	Goods	1 lot	Small Value Procurement	NO	Feb-26	Dec-26	within 30 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	10,000.00		
2. Deep Vacuum Cleaning of Foam Mattresses, Pillows at Bldg. 1 Dorms to eliminate allergens, bacteria, mites, and other microorganisms that may pose health risks to dormitory occupants	Goods	1 lot: Deep Vacuum Cleaning of Foam Mattress and Pillows at Bldg. 1 Dormitories	Small Value Procurement	NO	Feb-26	Mar-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	3,145.00		
3. Reupholstery of 4-Seater Leather Sofa at Admin Division to restore its functionality, comfort, and quality, and extend further its service life.	Goods	1 lot: Reupholstery of 1pc sofa seat at admin division inclusive of the following: sofa installation, 4 slab foam, leather 14m x 350 and labor	Small Value Procurement	NO	Apr-26	May-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	16,000.00		
4. Deep Vacuum Cleaning of Conference Chairs and Sofa Set to ensure the cleanliness, hygiene, longevity, and preserve its quality and appearance	Goods	1 lot: Deep Vacuum Cleaning of Conference Chairs, 63pcs; 2pc 3-Seater Sofa with throwpillows; 1pc 4-Seater Sofa with pillows & 1pc 3-Seater	Small Value Procurement	NO	Jul-26	Aug-26	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	30,855.00		
FINANCE SERVICES DIVISION											
1. Repair of Cabinet at Old Record Room as area for RF Incharge	Services	1 lot Repair of Cabinet at Old Record Room as area for RF Incharge	Small Value Procurement	NO	01/2026	03/2026	1st Qtr	PPA Corporate Operating Budget	15,000.00		
PORT SERVICES DIVISION											
Description: Repair of built-in storage cabinets at the Marine and Dock Section. Objective: To ensure storage and protection of VEC & WEC related documented information	Services	20 built-in door cabinets	Small Value Procurement	NO	01/2026	03/2026	1st Qtr	PPA Corporate Operating Budget	5,000.00		
TOTAL BUDGET									80,000.00		

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A
Date: January 28, 2026

Submitted by:

MEDARDO S. SOSOBRADO, JR.
BAC Chairperson/Port Police Division Manager
Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC
Date: _____